



WASHOE COUNTY

"Dedicated To Excellence in Public Service"

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CM/ACM KS
Finance LC
DA NA
Risk Mgt. NA
HR NA
Grant Mgt. GE

STAFF REPORT

BOARD MEETING DATE: October 14, 2014

DATE: September 23, 2014

TO: Board of County Commissioners

FROM: Frank Schumann, Captain, Special Operations Division 321-4912
fschumann@washoecounty.us

THROUGH: Mike Haley, Sheriff *ASA - M. Haley for Sheriff Mike Haley*

SUBJECT: Approve supplemental funding from the US Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0266. Supplemental funding not to exceed [\$5,000.00] no match required, retroactively to FFY 10/1/13-9/30/14. Direct the Comptroller to make the necessary budget adjustments. (All commission districts)

SUMMARY

These supplemental funds from the USDOJ will be used to reimburse the County for overtime expenses incurred while involved in the investigation of OCDETF Initiative number PA-NV-0266. Award supplement received on September 16, submitted to first available BCC meeting.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

The USDOJ provides funding as needed for investigation of specific cases. This funding is specific to the above listed initiative.

BACKGROUND

The Washoe County Sheriff's office participates on the Organized Crime Drug Enforcement Task force. Funds are allocated to cover overtime expenses associated with the investigation of specific initiatives.

AGENDA ITEM # 10M1

GRANT AWARD SUMMARY

Project/Program Name: Organized Crime Drug Enforcement Task Force.

Scope of the Project: Investigation of criminal activity specific to the Organized Crime Drug Enforcement task force.

Benefit to Washoe County Residents: Increase detection, investigation, and prosecution of crimes related to drug enforcement.

On-Going Program Support: *N/A*

Award Amount: \$5,000.00

Grant Period: 5/15/14 – 9/30/14

Funding Source: US Dept. of Justice

Pass through From: None

CFDA Number: 16.000

Grant ID Number: PA-NV-0266

Match Amount and Type: No match

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

- ☐ Indirect costs are fully recoverable
- ☒ Sponsor does not allow for indirect cost recovery
- ☐ Sponsor has limited indirect cost recovery at ___ %
- ☐ Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: None

Sub-Awards and Contracts: None

FISCAL IMPACT

Any overtime funds incurred will be reimbursed by the United States Dept. of Justice. Should the Board accept this grant award, the adopted FY 14/15 budget will be increased by \$5,000.00 in the following accounts:

Increase Revenues

11140-485129 [OCDETF Salary Reimbursement]	\$5,000.00
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Increase Expenditures

11140-701300 [Overtime]	\$5,000.00
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This grant is on a reimbursement basis.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve supplemental funding from the US Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0266. Supplemental funding not to exceed [\$5,000.00] no match required, retroactively to FFY 10/1/13-9/30/14. Direct the Comptroller to make the necessary budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve supplemental funding from the US Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0266. Supplemental funding not to exceed [\$5,000.00] no match required, retroactively to FFY 10/1/13-9/30/14. Direct the Comptroller to make the necessary budget adjustments.

Law Enforcement Sensitive



U.S. Department of Justice

United States Attorney
Organized Crime Drug Enforcement Task Forces
Pacific Region

450 Golden Gate Ave.
Box 36055
San Francisco, CA 94102

415-436-7200
Fax: 415 436 6982

Memorandum

September 16, 2014

To: Sgt. Max Brokaw
Washoe CSO
911 Parr Blvd.
Reno, NV 89512

From: Barbara B. Silano
AUSA OCDETF Coordinator
Pacific Region

Re: Organized Crime Drug Enforcement Task Force (OCDETF) Overtime and Authorized
Expense Program for Fiscal 2014

OCDETF Investigation #
PA-NV-0266

DCN:
N326206

Sponsoring Federal Agency:
DEA

Washoe CSO

At this time the Coordination Group has agreed to obligate additional funding in the above captioned agreement in the amount of \$5,000.00. This obligation gives your agency a total amount funded of \$10,000.00 for this fiscal year which ends September 30, 2014.

<u>Funding History</u>	<u>Funding Date</u>	<u>Change</u>	<u>Total</u>
Beginning Agreement Amount	05/15/2014	\$ 5,000.00	\$ 5,000.00
Funding Change	09/16/2014	\$ 5,000.00	\$ 10,000.00

Please do not hesitate to contact Knut E. Ellenes at 415 436 7989 if you have any questions. No further reimbursements will be authorized without a written request, and authorization from, the OCDETF Core City Coordinators. You should ensure that you do not exceed your allocation.